

## Consolidated Statement of Profit or Loss and Other Comprehensive Income for the year ended 30 June 2020

	2020(\$)	2019 (\$)
Fees and charges	24,738,328	22,650,187
Government subsidies	35,310,016	37,932,921
Other revenues	17,432,758	18,401,599
<b>Total revenues</b>	<b>77,481,102</b>	<b>78,984,707</b>
Employee benefits expense	(49,747,886)	(44,233,656)
Depreciation and amortisation expenses	(4,982,851)	(2,519,847)
Community development expenses	(2,029,446)	(2,178,112)
External services expenses	(4,607,762)	(6,036,633)
Food expenses	(4,748,779)	(4,797,983)
Repairs and maintenance expenses	(2,562,554)	(2,222,234)
Medical and other supplies	(882,200)	(613,471)
Consulting expenses	(474,318)	(462,749)
Energy expenses	(923,356)	(683,073)
Administration expenses	(2,602,660)	(2,284,967)
Laundry expenses	(564,359)	(544,389)
Other expenses	(1,200,626)	(1,140,843)
<b>Total operating expenses</b>	<b>(75,326,797)</b>	<b>(67,717,957)</b>
Finance costs	(3,511,502)	
<b>(Deficit)/Surplus before tax</b>	<b>(1,357,197)</b>	<b>11,266,750</b>
Income tax expense		
Other comprehensive income		
Other comprehensive income to be reclassified to profit & loss in subsequent periods:	-	-
Other comprehensive income not to be reclassified to profit & loss in subsequent periods: - (devaluation)/revaluation of land and buildings	(13,553,835)	2,122,511
Other comprehensive (loss)/income for the year	(13,553,835)	2,122,511
<b>Total comprehensive (loss)/income for the year</b>	<b>(14,911,032)</b>	<b>13,389,261</b>